



**NOTICE OF A MEETING  
THE BARNHILL CENTER ADVISORY BOARD  
MEETING MONDAY, FEBRUARY 16, 2026, AT 4:00  
SECOND FLOOR CITY HALL  
COUNCIL CHAMBERS  
200 WEST VULCAN STREET  
BRENHAM, TEXAS**

**1. Call Meeting to Order**

**2. Public Comments**

*[At this time, anyone will be allowed to speak on any matter concerning this Board that is not on the agenda, for a length of time not to exceed three minutes. No Board discussion or action may take place on a matter until such matter has been placed on an agenda and posted in accordance with the law.]*

**REGULAR SESSION**

**3. Discuss and Possibly Act Upon Approval of Minutes from January 12, 2026, The Barnhill Center Advisory Board Meeting**

**WORK SESSION**

**4. Update from the Venue Preservation Committee Regarding Project Priorities Including a Facility Assessment, Recorded Texas Historical Landmark (RTHL) Application, and Urns**

**5. Update from the Strategic Planning Committee Regarding Project Priorities Including the Development of a Strategic Plan**

**6. Update from the Programming Committee Regarding Project Priorities Including FY26 Program Reports, Concert Season Ticket Holder Discounts, 1925 Society Memberships, Concert Sponsorships, Future Cultural Arts Programming, Annual Fundraiser, and Improvement Fund**

**7. Administrative Report to Include The Barnhill Center Programming**

**8. Adjourn**

***CERTIFICATION***

I certify that a copy of the February 16, 2026, agenda of items to be considered by The Barnhill Center Advisory Board was posted to the City Hall bulletin board at 200 W. Vulcan, Brenham, Texas, on Tuesday, February 10, 2026, at 1:30pm.

*Nancy Joiner*

Nancy Joiner

Secretary for The Barnhill Center Advisory Board

**Disability Access Statement:** This meeting is wheelchair accessible. The accessible entrance is located at the Vulcan Street entrance to the City Administration Building. Accessible parking spaces are located adjoining the entrance. Auxiliary aids and services are available upon request (interpreters for the deaf must be requested twenty-four (24) hours before the meeting) by calling (979) 337-7200 for assistance.

I certify that the attached notice and agenda of items to be considered by The Barnhill Center Advisory Board meeting was removed by me from the City Hall bulletin board on the \_\_\_\_ day of February 2026 at \_\_\_\_\_.

\_\_\_\_\_  
Signature

\_\_\_\_\_  
Title



### AGENDA ITEM 3

<b>DATE OF MEETING:</b> February 16, 2026	<b>DATE SUBMITTED:</b> February 7, 2026	
<b>DEPT. OF ORIGIN:</b> Tourism	<b>SUBMITTED BY:</b> Megan Mainer, Assistant City Manager	
<b>MEETING TYPE:</b>	<b>CLASSIFICATION:</b>	<b>ORDINANCE:</b>
<input checked="" type="checkbox"/> REGULAR	<input type="checkbox"/> PUBLIC HEARING	<input type="checkbox"/> 1 <sup>ST</sup> READING
<input type="checkbox"/> SPECIAL	<input type="checkbox"/> CONSENT	<input type="checkbox"/> 2 <sup>ND</sup> READING
<input type="checkbox"/> EXECUTIVE SESSION	<input checked="" type="checkbox"/> REGULAR	<input type="checkbox"/> RESOLUTION
	<input type="checkbox"/> WORK SESSION	
<b>AGENDA ITEM DESCRIPTION:</b> Discuss and Possibly Act Upon Approval of Minutes from January 12, 2026, The Barnhill Center Advisory Board Meeting		
<b>SUMMARY STATEMENT:</b> Review and approve minutes from The Barnhill Center Advisory Board meeting on January 12, 2026.		
<b>STAFF ANALYSIS (For Ordinances or Regular Agenda Items):</b>		
A. PROS:		
B. CONS:		
<b>ALTERNATIVES (In Suggested Order of Staff Preference):</b>		
<b>ATTACHMENTS:</b>		
1.12.26 Minutes		
<b>RECOMMENDED ACTION:</b> Staff recommend The Barnhill Center Advisory Board approve the minutes from the regularly scheduled January 12, 2026 meeting.		
<b>APPROVALS:</b>		

## THE BARNHILL CENTER ADVISORY BOARD

A regular meeting of the City of Brenham's The Barnhill Center Advisory Board was held on Monday, January 12, 2026, beginning at 4:00 p.m. in The Barnhill Center, Morriss Hall in the Schulte Room, 106 Douglas Street, Brenham, Texas.

### Board Members present:

Jane Barnhill  
Tom Bullock, Jr.  
Tee Dippel  
Jennifer Eckermann  
Jon Hill  
Hal Moorman  
Tiffany Morisak  
Traci Pyle  
Margie Routt Young

### Board Members absent:

### The Barnhill Center Team presents:

Megan Mainer, Assistant City Manager; Tourism and Marketing Specialist Nancy Joiner; and Manager of The Barnhill Center, Alex Dill

### City of Brenham Staff present:

Jeana Bellinger, City Secretary

### Media Present:

No media present

### **1. Call Meeting to Order**

Hal Moorman, acting as interim board chair, called the meeting to order. This is the first meeting of the Barnhill Center Advisory Board.

### **2. Public Comments**

There were no public comments.

## **REGULAR SESSION**

### **3. Discuss and Possibly Act Upon a Recommendation to Appoint a Chair for The Barnhill Center Advisory Board**

A new chair needed to be appointed for the Barnhill Center Advisory Board. A motion was made by the Interim Board Chair, Hal Moorman, to nominate Jennifer Eckermann as Board Chair, and it was seconded by Board Member Traci Pyle.

Hal Moorman called for a vote. The motion passed with the following votes:

Jane Barnhill	Yes
Tom Bullock, Jr.	Yes
Tee Dippel	Yes
Jennifer Eckermann	Yes
Jon Hill	Yes
Hal Moorman	Yes
Tiffany Morisak	Yes
Traci Pyle	Yes
Margie Routt Young	Yes

**4. Discuss and Possibly Act Upon a Recommendation to Appoint a Vice Chair for The Barnhill Center Advisory Board**

A motion was made by Board Member Hall Moorman to nominate Margie Routt Young as Board Vice Chair, and it was seconded by Board Member Tiffany Morisak.

Chair Jennifer Eckermann called for a vote. The motion passed with the following votes:

Jane Barnhill	Yes
Tom Bullock, Jr.	Yes
Tee Dippel	Yes
Jennifer Eckermann	Yes
Jon Hill	Yes
Hal Moorman	Yes
Tiffany Morisak	Yes
Traci Pyle	Yes
Margie Routt Young	Yes

**5. Discuss and Possibly Act Upon a Recommendation to Appoint a Venue Preservation Committee**

A motion was made by Board Member Tee Dippel to nominate Tom Bullock, Jr., Hal Moorman, and Jane Barnhill to the Venue Preservation Committee, and it was seconded by Board Member Jon Hill.

Chair Jennifer Eckermann called for a vote. The motion passed with the following votes:

Jane Barnhill	Yes
Tom Bullock, Jr.	Yes
Tee Dippel	Yes
Jennifer Eckermann	Yes
Jon Hill	Yes
Hal Moorman	Yes
Tiffany Morisak	Yes
Traci Pyle	Yes
Margie Routt Young	Yes

**6. Discuss and Possibly Act Upon a Recommendation to Appoint a Strategic Planning Committee**

A motion was made by Board Member Jon Hill to nominate Tee Dippel, Jennifer Eckermann, and Jon Hill to the Strategic Planning Committee, and it was seconded by Board Member Margie Routt Young.

Chair Jennifer Eckermann called for a vote. The motion passed with the following votes:

Jane Barnhill	Yes
Tom Bullock, Jr.	Yes
Tee Dippel	Yes
Jennifer Eckermann	Yes
Jon Hill	Yes
Hal Moorman	Yes
Tiffany Morisak	Yes
Traci Pyle	Yes
Margie Routt Young	Yes

**7. Discuss and Possibly Act Upon a Recommendation to Appoint a Programming Committee**

A motion was made by Board Member Tee Dippel to nominate Traci Pyle, Tiffany Morisak and Margie Routt Young as the Programming Committee, and it was seconded by Board Member Jon Hill.

Chair Jennifer Eckermann called for a vote. The motion passed with the following votes:

Jane Barnhill	Yes
Tom Bullock, Jr.	Yes
Tee Dippel	Yes
Jennifer Eckermann	Yes
Jon Hill	Yes
Hal Moorman	Yes
Tiffany Morisak	Yes
Traci Pyle	Yes
Margie Routt Young	Yes

**WORK SESSION**

**8. Presentation and Training on the City of Brenham’s Policies and Procedures for Advisory Boards and Commissions to Include, but Not Be Limited to, Board Meeting Procedures and Requirements, Roberts Rules of Order and Parliamentary Procedure, Conflicts of Interest, the Texas Open Meetings Act, and the Texas Public Information Act**

City Secretary Jeana Bellinger presented this training.

- Policy and Procedures for Boards and Commissions Effective January 1, 2026
- Texas Open Meetings Act

- The Basics of Parliamentary Procedure – commonly known as “Roberts Rules of Order.”
- Conflict of Interest
- The Basics of Public Information

This Board will need to have a quorum of five members at each meeting to proceed with meetings each month.

**9. Review and Discuss The Barnhill Center Strategic Plan Proposal from Parkhill**

Megan Mainer, Assistant City Manager, gave an update on this item. She met with them and gave a tour of The Barnhill Center. The Barnhill Center needs to develop a strategic plan for this historic building to ensure its long-term preservation, relevance, and sustainability while maximizing its value to the community. With a thorough assessment of facilities, programs, finance, and levels of service, a strategic plan will create a structured roadmap for maintaining the building’s historic character while improving usability, safety, and accessibility. Parkhill’s Eric James and Brian Griggs were contacted to do a walk-through and presented a proposal for professional services. They would also serve as the consultant team if the firm were retained. It’s possible that we could do some of the work ourselves, limiting the cost of the professional services. Once a decision is made, it will go before the City Council for approval.

**10. Administrative Report to Include Tourism Staffing Update, Concessionaire RFP, Barnhill Center Programming, Barnhill Center Budget Wrap-up, and 2026 Barnhill Center Advisory Board Meeting Dates**

Megan Mainer, Assistant City Manager, gave an update on these items. Tourism staffing update on the Director of Tourism & TBC is as follows: the position has been posted, applications are being accepted, and interviews will start in January. A second position titled “Visit Brenham Destination Manager” will be considered after the Director is recruited if funding is available for this fiscal year.

The City of Brenham is seeking proposals from qualified proposers to provide alcohol and concession services for events at TBC through the Concessionaire RFP. Dates are given for when the issuance, publication, RFP question, request submission, deadline for submission, and City Council consideration and award for concessionaire.

The Barnhill Center Programming has two events in January. They are the speaker series luncheon with Alice Gonzales Yates on January 13, 2026, and the Oak Ridge Boys concert on January 24, 2026, which is sold out.

The Barnhill Center Budget Wrap-up for Fund 249 ended with a larger than budgeted deficit of \$84,4668 for FY25. \$71,293 was on the programming and cultural arts side due to over-projected revenues. The cumulative negative fund balance is \$251,535. The revenue projections for FY26 are more conservative and reflect year-over-year actuals, so we anticipate the ability to reduce the negative fund balance annually and to achieve breakeven in FY26 and in future fiscal years. Fund 109 ended with a FY25 surplus of \$47,374 and has a balance of \$282,904. The target fund balance for Fund 109 is \$300,000 to allow for any unexpected repairs at The Barnhill Center, such as the roof repair. The original cost was \$125,000, but the bid was awarded to J&A Roofing for \$80,080.00

Dates for the 2026 TBC Advisory Board meetings are for the second Monday of each month at 4 pm at TBC in Morriss Hall. The dates are:

February 9	March 9
April 13	May 11
Juen 8	July 13
August 10	September 14
October 12	November 9
December 14	

## 11. Adjourn

Jennifer Eckermann, Board Chair, called for a motion to adjourn.

A motion was made by Board Member Jon Hill to adjourn the meeting, and it was seconded by Board Member Margie Routt Young.

Jennifer Eckermann called for a vote. The motion passed with the following votes:

Jane Barnhill	Yes
Tom Bullock, Jr.	Yes
Tee Dippel	Yes
Jennifer Eckermann	Yes
Jon Hill	Yes
Hal Moorman	Yes
Tiffany Morisak	Yes
Traci Pyle	Yes
Margie Routt Young	Yes

\_\_\_\_\_  
Board Chair

\_\_\_\_\_  
Date

**ATTEST:**

\_\_\_\_\_  
Tourism & Marketing Specialist

\_\_\_\_\_  
Date



### AGENDA ITEM 4

<b>DATE OF MEETING:</b> January 16, 2025  <b>DEPT. OF ORIGIN:</b> Tourism	<b>DATE SUBMITTED:</b> December 29, 2025  <b>SUBMITTED BY:</b> Megan Mainer, Assistant City Manager															
<table style="width: 100%; border: none;"> <thead> <tr> <th style="text-align: left; width: 33%;">MEETING TYPE:</th> <th style="text-align: left; width: 33%;">CLASSIFICATION:</th> <th style="text-align: left; width: 33%;">ORDINANCE:</th> </tr> </thead> <tbody> <tr> <td><input checked="" type="checkbox"/> REGULAR</td> <td><input type="checkbox"/> PUBLIC HEARING</td> <td><input type="checkbox"/> 1<sup>ST</sup> READING</td> </tr> <tr> <td><input type="checkbox"/> SPECIAL</td> <td><input type="checkbox"/> CONSENT</td> <td><input type="checkbox"/> 2<sup>ND</sup> READING</td> </tr> <tr> <td><input type="checkbox"/> EXECUTIVE SESSION</td> <td><input type="checkbox"/> REGULAR</td> <td><input type="checkbox"/> RESOLUTION</td> </tr> <tr> <td></td> <td><input checked="" type="checkbox"/> WORK SESSION</td> <td></td> </tr> </tbody> </table>		MEETING TYPE:	CLASSIFICATION:	ORDINANCE:	<input checked="" type="checkbox"/> REGULAR	<input type="checkbox"/> PUBLIC HEARING	<input type="checkbox"/> 1 <sup>ST</sup> READING	<input type="checkbox"/> SPECIAL	<input type="checkbox"/> CONSENT	<input type="checkbox"/> 2 <sup>ND</sup> READING	<input type="checkbox"/> EXECUTIVE SESSION	<input type="checkbox"/> REGULAR	<input type="checkbox"/> RESOLUTION		<input checked="" type="checkbox"/> WORK SESSION	
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	<input checked="" type="checkbox"/> WORK SESSION															
<b>AGENDA ITEM DESCRIPTION:</b> Update from the Venue Preservation Committee Regarding Project Priorities Including a Facility Assessment, Recorded Texas Historical Landmark (RTHL) Application, and Urns																
<b>SUMMARY STATEMENT:</b> The Barnhill Center Advisory Board Venue Preservation Committee met on January 28, 2026, to discuss the goals of the committee including ensuring the continued preservation of the facility.  Staff presented a facility assessment allowing committee members to rank the facility’s condition. Participating committee members agreed to complete the facility assessment by March 1, 2026 so staff could compile results in preparation for the March 9, 2026 board meeting. The committee discussed other members of the community who may consider joining the committee.  Jennifer reported that she has begun working on a Recorded Texas Historical Landmark application for the facility.  Staff continue to communicate with the Center for Heritage Conservation within the Department of Architecture, College of Architecture at Texas A&M University regarding urn replacement and have invited a group of professors for a site visit and assessment of the preserved urns. Next steps include drafting a Memorandum of Understanding between the City of Brenham and the Center for Heritage Conservation within the Department of Architecture, College of Architecture at Texas A&M University outlining a scope of work and a proposed timeline.																
<b>STAFF ANALYSIS (For Ordinances or Regular Agenda Items):</b>  <b>A. PROS:</b>  <b>B. CONS:</b>																

**ALTERNATIVES (In Suggested Order of Staff Preference):**

**ATTACHMENTS:**

Facility Condition Assessment

**RECOMMENDED ACTION:** No action required.

**APPROVALS:**

## Facility Condition Assessment

	<b>Total</b>	<b>Pts Possible</b>
<b>Facility Assessment Score</b>	<b>0.00</b>	<b>100.00</b>

### Scoring Ruberic

Good Condition (Normal Wear for Age)	4 pts
OK Condition - Improved with minimal effort	3 pts
Cleaning or Moderate Repair Needed	2 pts
Safety Concern or Significant Repair	1 pt
Should be removed from operation immediately	0 pts

Grounds & Exterior	Score	Pts Possible	Notes	Links to Photos
Parking Lot Striping		4		
Cleanliness of Concrete Surfaces		4		
Parking Lot Lighting		4		
Other Exterior Lighting		4		
Grounds - Cleanliness & Curb Appeal		4		
Grounds - Landscaping		4		
Grounds - Trees		4		
Ramps & Sidewalks		4		
Curbs		4		
Exterior Walls		4		
Exterior Doors		4		
Exterior Windows		4		
Exterior Signage		4		
Other:	NA	NA		
<b>Totals</b>	<b>0</b>	<b>52</b>		
% of Possible Score	0.00%	100.00%		
Weight Adjusted Score	0	10		
Score Weight our of 100	10	100		
Lobby and Hallways	Score	Pts Possible	Notes	Links to Photos
Lighting		4		
General Cleanliness		4		
Walls		4		
Doors		4		
Ceiling		4		
Signage		4		
Windows		4		
Paint		4		
Floors		4		
Other:		NA		
<b>Totals</b>	<b>0</b>	<b>36</b>		<b>0</b>
% of Possible Score	0.00%	100.00%		
Weight Adjusted Score	0	10		
Score Weight our of 100	10	100		
Bullock Ballroom	Score	Pts Possible	Notes	Links to Photos

Lighting		4		
General Cleanliness		4		
Walls & Paint		4		
Doors		4		
Ceiling		4		
Signage		4		
Windows		4		
Flooring / Pool Deck Condition		4		
Bathrooms		4		
Service Elevator		4		
Fire Exit Stairs		4		
Catering Kitchen		4		
Other:				
<b>Totals</b>	<b>0</b>	<b>48</b>	<b>0</b>	
% of Possible Score	0.00%	100.00%		
Weight Adjusted Score	0	20		
Score Weight our of 100	20	100		
<b>Hasskarl Auditorium</b>	<b>Score</b>	<b>Pts Possible</b>	<b>Notes</b>	<b>Links to Photos</b>
Lighting		4		
General Cleanliness		4		
Walls & Paint		4		
Doors		4		
Ceiling		4		
Signage		4		
Windows		4		
Flooring		4		
Emergency Exit Cooridors		4		
Projection Room		4		
Other:	NA	NA		
<b>Totals</b>	<b>0</b>	<b>40</b>	<b>0</b>	
% of Possible Score	0.00%	100.00%		
Weight Adjusted Score	0	15		
Score Weight our of 100	15	100		
<b>Morriss Hall</b>	<b>Score</b>	<b>Pts Possible</b>	<b>Notes</b>	<b>Links to Photos</b>
Lighting		4		
General Cleanliness		4		
Walls & Paint		4		
Doors		4		
Ceiling		4		
Signage		4		
Windows		4		
Flooring		4		
Restrooms				
Catering Kitchen				
Airwall		4		
Other:		NA		
<b>Totals</b>		<b>36</b>	<b>0</b>	
% of Possible Score		100.00%		

Weight Adjusted Score		15		
Score Weight our of 100		100		
<b>Alamo Alley</b>		<b>Pts Possible</b>	<b>Notes</b>	<b>Links to Photos</b>
Lighting		4		
General Cleanliness		4		
Doors		4		
Signage		4		
Walkway		4		
Stage/TX Flag Backdrop		4		
Greenery		4		
Other:	NA	NA		
<b>Totals</b>	<b>0</b>	<b>28</b>	<b>0</b>	
% of Possible Score	0.00%	100.00%		
Weight Adjusted Score	0	15		
Score Weight our of 100	15	100		
<b>Visitor Center</b>	<b>Score</b>	<b>Pts Possible</b>	<b>Notes</b>	<b>Links to Photos</b>
Lighting		4		
General Cleanliness		4		
Walls & Paint		4		
Doors		4		
Ceiling		4		
Signage		4		
Flooring		4		
Kitchen		4		
Other	NA	NA		
<b>Totals</b>	<b>0</b>	<b>32</b>	<b>0</b>	
% of Possible Score	0.00%	100.00%		
Weight Adjusted Score	0	15		
Score Weight out of 100	15	100		
<b>Total Facility Assessment Score</b>	<b>0.00</b>	<b>100.00</b>		



## AGENDA ITEM 5

<b>DATE OF MEETING:</b> February 16, 2026	<b>DATE SUBMITTED:</b> February 8, 2026	
<b>DEPT. OF ORIGIN:</b> Tourism	<b>SUBMITTED BY:</b> Megan Mainer, Assistant City Manager	
<b>MEETING TYPE:</b>	<b>CLASSIFICATION:</b>	<b>ORDINANCE:</b>
<input checked="" type="checkbox"/> REGULAR	<input type="checkbox"/> PUBLIC HEARING	<input type="checkbox"/> 1 <sup>ST</sup> READING
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<input type="checkbox"/> EXECUTIVE SESSION	<input type="checkbox"/> REGULAR	<input type="checkbox"/> RESOLUTION
	<input checked="" type="checkbox"/> WORK SESSION	
<b>AGENDA ITEM DESCRIPTION:</b> Update from the Strategic Planning Committee Regarding Project Priorities Including the Development of a Strategic Plan		
<b>SUMMARY STATEMENT:</b> The Barnhill Center Advisory Board Venue Preservation Committee met on January 27, 2026, to discuss the goals of the committee including the development of a Strategic Plan.  Staff reviewed the Parkhill proposal and components of a strategic plan. The committee identified areas that could be completed by committee and staff and specified areas that may require a consultant. Staff created a strategic plan working document and shared it with the committee.  By the next scheduled committee meeting on February 17, 2026, the committee will complete the purpose statement and historical narrative, identify stakeholders, gather relevant documents including city plans and the capital improvement plan), and develop a proposed timeline for the document.		
<b>STAFF ANALYSIS (For Ordinances or Regular Agenda Items):</b>		
<b>A. PROS:</b>		
<b>B. CONS:</b>		
<b>ALTERNATIVES (In Suggested Order of Staff Preference):</b>		
<b>ATTACHMENTS:</b>		
<b>RECOMMENDED ACTION:</b> No action required.		
<b>APPROVALS:</b>		



## AGENDA ITEM 6

<b>DATE OF MEETING:</b> February 16, 2026	<b>DATE SUBMITTED:</b> February 6, 2026	
<b>DEPT. OF ORIGIN:</b> Tourism	<b>SUBMITTED BY:</b> Megan Mainer, Assistant City Manager	
<b>MEETING TYPE:</b>	<b>CLASSIFICATION:</b>	<b>ORDINANCE:</b>
<input checked="" type="checkbox"/> REGULAR	<input type="checkbox"/> PUBLIC HEARING	<input type="checkbox"/> 1 <sup>ST</sup> READING
<input type="checkbox"/> SPECIAL	<input type="checkbox"/> CONSENT	<input type="checkbox"/> 2 <sup>ND</sup> READING
<input type="checkbox"/> EXECUTIVE SESSION	<input type="checkbox"/> REGULAR	<input type="checkbox"/> RESOLUTION
	<input checked="" type="checkbox"/> WORK SESSION	
<b>AGENDA ITEM DESCRIPTION:</b> Update from the Programming Committee Regarding Project Priorities Including Concert Season Ticket Holder Discounts, 1965 Society Memberships, Concert Sponsorships, Future Cultural Arts Programming, Annual Fundraiser, Improvement Fund, and FY25-26 Program Reports		
<b>SUMMARY STATEMENT:</b> The Barnhill Center Advisory Board Programming Committee met on January 28, 2026, to discuss the goals of the committee including program budgetary shortfalls (\$71,293 in FY25), future programs, fundraiser events, sponsorships, and memberships.		
Staff presented various documents and data related to past programs. Enclosed in the agenda packet are completed event and program cost recovery spreadsheets for FY26 events and programs that account for direct costs.		
Barry Brass assessed the last 14 concerts that were sellouts or sold between 310-317 seats. He compared potential seats sold at full ticket price versus the actual ticket revenue, which included discounted prices to assess the overall loss. The average revenue lost was \$1,284, some more, some less. If the same methodology is applied across the season, the revenue loss for offering discounted ticket prices is approximately \$17,976 a year.		
The Committee discussed the opportunity to promote 1925 Society membership offerings as an alternative to discounted concert tickets. Sharon Brass and Alex Dill have proposed various membership structures. Staff will discuss options at the end of February and prepare options for board consideration at a future meeting.		
Also, the Committee discussed developing a sponsorship package for concerts to increase overall cultural arts revenue and minimize future budgetary shortfalls.		
Additionally, the Committee discussed future Cultural Arts programming extending beyond concert entertainment and will discuss programming and event ideas at a future committee meeting in preparation for		

the FY27 proposed budget requests.

Furthermore, the Committee discussed an annual fundraiser as a gala or add on concert entertainment other than what is advertised as seasonal entertainment. All revenues and expenses for these types of events, or programs, would be funded by the Improvement Fund. Enclosed in the agenda packet is an annual listing of Simon-Barnhill Improvement Donation revenues and expenses.

Future action items may include the discontinuation of season ticket holder discounts, sponsorship program, and membership program.

**STAFF ANALYSIS (For Ordinances or Regular Agenda Items):**

**A. PROS:**

**B. CONS:**

**ALTERNATIVES (In Suggested Order of Staff Preference):**

**ATTACHMENTS:**

Simon-Barnhill Improvement Donations

**RECOMMENDED ACTION:** No action required.

**APPROVALS:**

Neil Diamond Tribute by Keith Allyn			10/4/2025
<b>Revenue</b>	<i>Budgeted</i>	<i>Actual</i>	314 tickets
Concessions		\$904.90	
Ticket Revenue		\$22,420.25	
Donor Tickets		\$0.00	
Donor Contribution		\$0.00	
<b>Total Revenue</b>	<b>\$</b>	<b>- \$23,325.15</b>	
<b>Expenses</b>	<i>Budgeted</i>	<i>Actual</i>	
Talent		\$10,781.41	
Sound & Lighting		\$1,720.00	
Booking Agent Fee		\$2,450.00	
Ads & Promotion		\$1,034.32	
Hotel		\$259.90	
Green Room		\$68.54	
Furniture Rental		\$0.00	
Videowall Rental		\$0.00	
Transportation		\$0.00	
Additional Support		\$250.00	
Talent Food		\$0.00	
Concessions & TABC		\$1,112.75	
Stage Hands		\$0.00	
<b>Total Expense</b>	<b>\$</b>	<b>- \$17,676.92</b>	
<b>Direct Cost - Cost Recovery</b>	<i>Budgeted</i>	<i>Actual</i>	
TBC Use		\$1,091.00	
Staff Benefits		\$1,231.00	
Staff Salary		\$578.04	
<b>Total Expense</b>	<b>\$</b>	<b>- \$20,576.96</b>	
		<b>NET \$2,748.20</b>	

DATE	EXPENSES DETAILS	ACTUAL	EMPLOYEE	CODE	ACCOUNT NUMBER	PO NUMBER	INCODE VERIFIED
9/11/2025	The Banner - Press (FY25)	\$ 295.50	Nancy	ADS & PROMOTION	249-5-100-949.10		<input checked="" type="checkbox"/>
10/1/2025	SOUTH TEXAS NEWS	\$ 197.00	Nancy	ADS & PROMOTION	249-5-100-949.10		<input checked="" type="checkbox"/>
10/6/2025	ALEXANDRA DILL	\$ 68.54	Nancy	GREEN ROOM	249-5-100-949.10		<input checked="" type="checkbox"/>
10/6/2025	KEVIN SCHMIDT	\$ 1,720.00	Nancy	SOUND & LIGHTING	249-5-100-949.10		<input checked="" type="checkbox"/>
10/1/2025	NEIL DIAMOND TRIBUTE	\$ 10,500.00	Nancy	TALENT	249-5-100-949.10		<input checked="" type="checkbox"/>



Gunhild Carling			10/25/2025
<b>Revenue</b>	<i>Budgeted</i>	<i>Actual</i>	227 tickets
Concessions		\$938.86	
Ticket Revenue		\$12,752.75	
Donor Tickets		\$0.00	
Donor Contribution		\$5,000.00	
<b>Total Revenue</b>	\$0.00	\$18,691.61	
<b>Expenses</b>	<i>Budgeted</i>	<i>Actual</i>	
Talent		\$10,000.00	
Sound & Lighting		\$1,450.00	
Booking Agent Fee		\$2,500.00	
Ads & Promotion		\$1,585.32	
Hotel		\$129.95	
Green Room		\$73.42	
Furniture Rental		\$0.00	
Videowall Rental		\$0.00	
Transportation		\$0.00	
Additional Support		\$250.00	
Talent Food		\$281.41	
Concessions		\$1,099.00	
Stage Hands		\$0.00	
<b>Total Expense</b>	\$0.00	\$17,369.10	
<b>Direct Cost - Cost Recovery</b>	<i>Budgeted</i>	<i>Actual</i>	
TBC Use		\$1,091.00	
Staff Benefits		\$1,231.00	
Staff Salary		\$570.16	
<b>Total Expense</b>	\$0.00	\$20,261.26	
			<b>NET -\$1,569.65</b>

DATE	EXPENSES DETAILS	ACTUAL	EMPLOYEE	CODE	ACCOUNT NUMBER	PO NUMBER	INCODE VERIFIED
9/11/2025	The Banner - Press (FY25)	\$295.50	Nancy	ADS & PROMOTION	249-5-100-949.10		<input type="checkbox"/>
10/1/2025	LEE ENTERPRISES-ADS	\$35.00	Nancy	ADS & PROMOTION	249-5-100-949.10		<input checked="" type="checkbox"/>
10/25/2025	HAMPTON INN & SUITES BRENHAM	\$129.95	Nancy	HOTEL	249-5-100-949.10		<input type="checkbox"/>
10/24/2025	ALEX DILL - Green Room Supplies	\$73.42	Nancy	GREEN ROOM	249-5-100-949.10		<input type="checkbox"/>
10/25/2025	DEBBIE GENZ YOUNGS - Bartending	\$275.00	Nancy	CONCESSIONS & TABC	249-5-100-949.10		<input checked="" type="checkbox"/>



The Sixties Show			11/15/2025
<b>Revenue</b>	<i>Budgeted</i>	<i>Actual</i>	<b>317 Tickets</b>
Concessions		\$825.44	
Ticket Revenue		\$24,581.25	
Donor Tickets		\$0.00	
Donor Contribution		\$0.00	
<b>Total Revenue</b>	<b>\$0.00</b>	<b>\$25,406.69</b>	
<b>Expenses</b>	<i>Budgeted</i>	<i>Actual</i>	
Talent		\$12,500.00	
Sound & Lighting		\$1,480.00	
Booking Agent Fee		\$2,500.00	
Ads & Promotion		\$553.73	
Hotel		\$1,039.60	
Green Room		\$108.99	
Furniture Rental		\$0.00	
Videowall Rental		\$1,350.00	
Transportation		\$0.00	
Additional Support		\$448.66	
Talent Food		\$47.18	
Concessions		\$1,099.00	
Stage Hands		\$0.00	
<b>Total Expense</b>	<b>\$0.00</b>	<b>\$21,127.16</b>	
<b>Direct Cost - Cost Recovery</b>	<i>Budgeted</i>	<i>Actual</i>	
TBC Use		\$1,391.00	
Staff Benefits		\$1,231.00	
Staff Salary		\$693.88	
<b>Total Expense</b>	<b>\$0.00</b>	<b>\$24,443.04</b>	
		<b>NET \$963.65</b>	

DATE	EXPENSES DETAILS	ACTUAL	EMPLOYEE	CODE	ACCOUNT NUMBER	PO NUMBER	INCODE VERIFIED
10/16/2025	SHARON BRASS - Fy26 show announcement, print ads, social media ads, digital ads, brochure, and window signs	\$ 156.07	Nancy	ADS & PROMOTION	249-5-100-949.10		<input checked="" type="checkbox"/>
10/1/2024	THE SIXTIES SHOW	\$ 5,000.00	Nancy	TALENT	249-5-100-949.10		<input checked="" type="checkbox"/>
10/29/2025	SUDDEN ATMOSPHERE ENTERTAINMENT	\$ 5,000.00	Nancy	TALENT	249-5-100-949.10		<input checked="" type="checkbox"/>

	SUDDEN ATMOSPHERE							
10/29/2025	ENTERTAINMENT - Backline buyout	\$	2,500.00	Nancy	TALENT	249-5-100-949.10		<input checked="" type="checkbox"/>
11/17/2025	ALEX DILL - Green Room Supplies	\$	108.99	Nancy	GREEN ROOM	249-5-100-949.10		<input checked="" type="checkbox"/>
11/15/2025	KEVIN SCHMIDT	\$	1,480.00	Nancy	SOUND & LIGHTING	249-5-100-949.10		<input checked="" type="checkbox"/>
11/17/2025	DEBBIE YOUNGS	\$	275.00	Nancy	CONCESSIONS & TABC			<input checked="" type="checkbox"/>
11/17/2025	KK JANITORIAL SERVICES-cleaning before the concert	\$	150.00	Nancy	TBC USE	249-5-949.10		<input checked="" type="checkbox"/>
12/1/2025	KK JANITORIAL SERVICES-cleaning after concert	\$	300.00	Nancy	TBC USE	249-5-100-949.20		<input checked="" type="checkbox"/>
11/18/2025	BARRY BRASS-Miracle Farm loaders, band dinner, green room supplies	\$	448.66	Nancy	ADDITIONAL SUPPORT	249-5-100-949.10		<input checked="" type="checkbox"/>
11/14/2025	THE SEALY NEWS	\$	117.00	Nancy	ADS & PROMOTION	249-5-100-949.10		<input checked="" type="checkbox"/>
11/16/2025	HAMPTON INN & SUITES BRENHAM		\$129.95	Nancy	HOTEL	249-5-100-949.10		<input checked="" type="checkbox"/>
11/16/2025	HAMPTON INN & SUITES BRENHAM		\$129.95	Nancy	HOTEL	249-5-100-949.10		<input checked="" type="checkbox"/>
11/16/2025	HAMPTON INN & SUITES BRENHAM		\$129.95	Nancy	HOTEL	249-5-100-949.10		<input checked="" type="checkbox"/>
11/16/2025	HAMPTON INN & SUITES BRENHAM		\$129.95	Nancy	HOTEL	249-5-100-949.10		<input checked="" type="checkbox"/>
11/16/2025	HAMPTON INN & SUITES BRENHAM		\$129.95	Nancy	HOTEL	249-5-100-949.10		<input checked="" type="checkbox"/>
11/16/2025	HAMPTON INN & SUITES BRENHAM		\$129.95	Nancy	HOTEL	249-5-100-949.10		<input checked="" type="checkbox"/>
11/16/2025	HAMPTON INN & SUITES BRENHAM		\$129.95	Nancy	HOTEL	249-5-100-949.10		<input checked="" type="checkbox"/>
11/16/2025	HAMPTON INN & SUITES BRENHAM		\$129.95	Nancy	HOTEL	249-5-100-949.10		<input checked="" type="checkbox"/>
11/15/2025	MUST BE HEAVEN - talent food	\$	47.18	Nancy	TALENT FOOD	249-5-100-949.10		<input checked="" type="checkbox"/>
11/1/2025	KTTX/KWHI	\$	215.00	Nancy	ADS & PROMOTION	249-5-100-949.10		<input checked="" type="checkbox"/>
12/1/2025	SOUTH TEXAS NEWS	\$	65.66	Nancy	ADS & PROMOTION	249-5-100-949.10		<input checked="" type="checkbox"/>
11/15/2025	BIG LED PRODUCTION`	\$	1,350.00	Nancy	VIDEOWALL	249-5-100-949.10		<input checked="" type="checkbox"/>
11/24/2026	SHARON BRASS	\$	2,500.00	Nancy	BOOKING AGENT FEE	249-5-100-949.10		<input checked="" type="checkbox"/>
	Concessions & alcohol (\$14000/17 events)	\$	824.00		CONCESSIONS & TABC			<input type="checkbox"/>

Top of the World			12/20/2025
<b>Revenue</b>	<i>Budgeted</i>	<i>Actual</i>	<b>317 Tickets</b>
Concessions		\$912.24	
Ticket Revenue		\$30,550.25	
Donor Tickets		\$0.00	
Donor Contribution		\$0.00	
<b>Total Revenue</b>		<b>\$31,462.49</b>	
<b>Expenses</b>	<i>Budgeted</i>	<i>Actual</i>	
Talent		\$13,000.00	
Sound & Lighting		\$3,215.00	
Booking Agent Fee		\$2,500.00	
Ads & Promotion		\$566.96	
Hotel		\$1,169.55	
Green Room		\$156.63	
Furniture Rental		\$327.98	
Videowall Rental	\$1,500.00	\$0.00	
Transportation		\$0.00	
Additional Support		\$425.00	
Talent Food		\$344.88	
Concessions		\$824.00	
Stage Hands		\$0.00	
<b>Total Expense</b>	<b>\$1,500.00</b>	<b>\$22,530.00</b>	
<b>Direct Cost - Cost Recovery</b>	<i>Budgeted</i>	<i>Actual</i>	
TBC Use		\$941.00	
Staff Benefits		\$1,231.00	
Staff Salary		\$672.45	
<b>Total Expense</b>	<b>\$3,000.00</b>	<b>\$25,374.45</b>	
		<b>NET</b>	<b>\$6,088.05</b>

DATE	EXPENSES DETAILS	ACTUAL	EMPLOYEE	CODE	ACCOUNT NUMBER	PO NUMBER	INCODE VERIFIED
10/16/2025	SHARON BRASS - Fy26 show announcement, print ads, social media ads, digital ads, brochure, and window signs	\$ 156.07	Nancy	ADS & PROMOTION	249-5-100-949.10		<input checked="" type="checkbox"/>
10/1/2024	TOP OF THE WORLD	\$ 13,000.00	Nancy	TALENT	249-5-100-979.10		<input checked="" type="checkbox"/>
12/21/2025	KEVIN SCHMIDT	\$ 3,215.00	Nancy	SOUND & LIGHTING	249-5-100-949.10		<input checked="" type="checkbox"/>
12/21/2025	DEBBIE YOUNGS	\$ 275.00	Nancy	ADDITIONAL SUPPORT	249-5-100-949.10		<input checked="" type="checkbox"/>
12/11/2025	RAC - Furniture Rental	\$ 163.99	Nancy	FURNITURE RENTAL	249-5-100-949.10		<input checked="" type="checkbox"/>



<i>Polar Express</i>			<b>12/19/2025</b>
<b>Revenue</b>	<i>Budgeted</i>	<i>Actual</i>	<i>Pre Show event: 50 sold</i>
Ticket Revenue		\$1,761.00	<i>Movie: 129 sold</i>
Concessions		\$518.99	
Donor Tickets		\$0.00	
Donor Contribution		\$0.00	
<b>Total Revenue</b>	<b>\$0.00</b>	<b>\$2,279.99</b>	
<b>Expenses</b>	<i>Budgeted</i>	<i>Actual</i>	
Entertainment		\$1,005.50	
Food & Beverage		\$303.61	
Crafts		\$29.36	
Ads & Promotions		\$0.00	
Paper Products		\$140.24	
<b>Total Expense</b>	<b>\$0.00</b>	<b>\$1,478.71</b>	
<b>Direct Cost - Cost Recovery</b>	<i>Budgeted</i>	<i>Actual</i>	
TBC Use		\$941.00	
Staff Benefits		\$1,231.00	
Staff		\$753.20	
<b>Total Expense</b>	<b>\$0.00</b>	<b>\$2,925.20</b>	
		<b>NET -\$2,123.92</b>	

DATE	EXPENSES DETAILS	ACTUAL	EMPLOYEE	CODE	ACCOUNT NUMBER	PO NUMBER	INCODE VERIFIED
9/26/2025	HOBBY LOBBY-Christmas craft and markers	\$ 3.97	Nancy	Crafts	249-5-100-949.40		<input checked="" type="checkbox"/>
9/26/2025	AMAZON - Hot Cocoa	\$ 63.80	Nancy	Food & Beverage	249-5-100-949.40		<input checked="" type="checkbox"/>
9/26/2025	AMAZON - Mini Candy Canes	\$ 29.81	Nancy	Food & Beverage	249-5-100-949.40		<input checked="" type="checkbox"/>
9/26/2025	AMAZON - Christmas Ornaments	\$ 6.99	Nancy	Crafts	249-5-100-949.40		<input checked="" type="checkbox"/>
9/26/2025	AMAZON - 2 pk Red table plastic tablecloths - 4	\$ 29.96	Nancy	Paper Products	249-5-100-949.40		<input checked="" type="checkbox"/>
9/26/2025	AMAZON - 3 pk Christmas tablecloths - 6	\$ 11.89	Nancy	Paper Products	249-5-100-949.40		<input checked="" type="checkbox"/>
9/26/2025	AMAZON - 2 pk green tablecloths plastic - 4	\$ 29.96	Nancy	Paper Products	249-5-100-949.40		<input checked="" type="checkbox"/>
9/26/2025	AMAZON - red curling ribbon	\$ 7.59	Nancy	Crafts	249-5-100-949.40		<input checked="" type="checkbox"/>
9/29/2025	AMAZON - wooden craft ornaments	\$ 10.81	Nancy	Crafts	249-5-100-949.40		<input checked="" type="checkbox"/>



<b>Washington on the Brazos - 10/05/2025</b>				
<b>Revenue</b>	<b>Budgeted</b>	<b>Actual</b>	<b>Event Notes &amp; Data</b>	<b>#s</b>
Ticket Revenue	\$3,600.00	\$1,660.72	Total Attendance	81
Table Revenue	\$4,750.00	\$1,630.26	No Shows	17
Donor Contribution	\$25.00	\$40.00	Individual Tickets	31
<b>Total Revenue</b>	<b>\$8,375.00</b>	<b>\$3,330.98</b>	Tables Sold	3
<b>Expenses</b>	<b>Budgeted</b>	<b>Actual</b>	Comp Tables	2
Caterer		\$2,151.71	Individual Comps	19
Table Cloths		\$0.00		
Gifts		\$107.46		
Ads & Promotion		\$150.00		
<b>Total Expense</b>	<b>\$0.00</b>	<b>\$2,409.17</b>		
<b>Direct Cost - Cost Recovery</b>	<b>Budgeted</b>	<b>Actual</b>		
TBC Use		\$991.00		
Staff Benefits		\$1,231.00		
Staff		\$661.20		
<b>Total Expense</b>	<b>\$0.00</b>	<b>\$4,301.37</b>		
<b>NET -\$970.39</b>				

DATE	EXPENSES DETAILS	ACTUAL	EMPLOYEE	CODE	ACCOUNT NUMBER	PO NUMBER	INCODE VERIFIED
10/10/2025	NATHAN'S BBQ	\$ 2,151.71	Nancy	Caterer	249-5-100-949.40		<input checked="" type="checkbox"/>
9/30/2025	FAUBION ADVERTISING DESIGN- Digital Announce for Emailing and on Social Media	\$ 150.00	Nancy	Ads & Promotions	249-5-100-949.40		<input checked="" type="checkbox"/>
9/26/2025	THOMAS CRAFT - gifts for WOB Speakers	\$ 31.57	Nancy	Gifts	232-5-100-959.20		<input checked="" type="checkbox"/>
9/26/2025	JEST SET CHOCOLATES - Gifts for WOB Speakers	\$ 71.44	Nancy	Gifts	232-5-100-959.20		<input checked="" type="checkbox"/>
9/26/2025	HOBBY LOBBY - gift bags, tissuse paper, & ribbon	\$ 4.45	Nancy	Gifts	232-5-100-959.20		<input checked="" type="checkbox"/>
11/17/2025	CLASSIC CARE CLEANERS MAINTENANCE SERVICES-Cleaning after luncheon	\$ 50.00	Nancy	Table Cloths TBC Use	249-5-100-949.20		<input checked="" type="checkbox"/> <input checked="" type="checkbox"/>



<i>January 7, 2026 - Alice Yates</i>					
Revenue	<i>Budgeted</i>	<i>Actual</i>		Event Notes & Data	#s
Ticket Revenue	\$3,600.00	<b>\$750.00</b>		Total Attendance	56
Table Revenue	\$4,750.00	<b>\$1,500.00</b>		No Shows	3
Donor Contribution	\$25.00	<b>\$20.00</b>		Individual Tickets	18
<b>Total Revenue</b>	<b>\$8,375.00</b>	<b>\$2,270.00</b>		Tables Sold	3
<b>Expenses</b>	<i>Budgeted</i>	<i>Actual</i>		Comp Tables	2
Caterer		<b>\$1,347.32</b>			
Table Cloths		<b>\$156.00</b>			
Gifts		<b>\$50.50</b>			
Ads & Promotion		<b>\$119.76</b>			
		<b>\$0.00</b>			
		<b>\$0.00</b>			
		<b>\$991.00</b>			
		<b>\$0.00</b>			
<b>Total Expense</b>	<b>\$0.00</b>	<b>\$2,664.58</b>			
<b>Direct Cost - Cost Recovery</b>	<i>Budgeted</i>	<i>Actual</i>			
TBC Use		<b>\$991.00</b>			
Staff Benefits		<b>\$1,231.00</b>			
Staff		<b>\$496.20</b>			
<b>Total Expense</b>	<b>\$0.00</b>	<b>\$4,391.78</b>			
			<b>NET</b>	<b>-\$2,121.78</b>	

DATE	EXPENSES DETAILS	ACTUAL	EMPLOYEE	CODE	ACCOUNT NUMBER	PO NUMBER	INCODE VERIFIED
9/26/2025	Hobby Lobby-basket, excelsior, shrink wrap, ribbon	\$ 20.33	Nancy	Gifts	249-5-100-949.40		<input checked="" type="checkbox"/>
12/22/2025	KWIK KOPY - postcards	\$ 69.06	Nancy	Ads & Promotions	249-5-100-949.40		<input checked="" type="checkbox"/>
12/22/2025	POSTAGE - stamps	\$ 50.70	Nancy	Ads & Promotions	249-5-100-949.40		<input checked="" type="checkbox"/>
1/8/2026	Blue Bell	\$ 30.17		Gifts	249-5-100-949.40		<input checked="" type="checkbox"/>
1/8/2026	Brenham Charcuterie	\$ 1,325.00		Caterer	249-5-100-949.40		<input checked="" type="checkbox"/>
1/8/2026	WalMart	\$ 22.32		Caterer	249-5-100-949.40		<input checked="" type="checkbox"/>
	Cleaning the building	\$ 50.00		TBC Use	249-5-100-949.40		<input type="checkbox"/>
	Cleaners - 12 linens	\$ 156.00		Table Cloths			<input type="checkbox"/>
2/6/2026	Square fees (50% of the budget divided by 17 events)	\$ 941.00		TBC Use			<input type="checkbox"/>
							<input type="checkbox"/>
							<input type="checkbox"/>
							<input type="checkbox"/>
							<input type="checkbox"/>

## Simon/Barnhill Improvements Fund

### FYE 9/30/23

#### REVENUES

Lyle Lovett Event (71 tickets sold x \$320 upcharge per ticket)	22,720.00
Total Revenue	22,720.00

#### EXPENSES

Total Expenses	-
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### BALANCE 9/30/23

22,720.00

### FYE 9/30/24

#### REVENUES

##### Donations made to Brenham Community Projects Fund, Inc.

Donation - Milton & Twila Tate	1,000.00
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##### Donations made to City of Brenham

Donation-Jayme M. Ponder	5,000.00
Donation-Jim Ellison	5,000.00
Donation-Sally Van Dyke	10,000.00
Donation-Mrs. Dale Martin	1,000.00
Donation-Justin & Mark Joyce	2,500.00
Donation-Charles Moser	1,000.00
Donation-Lynnette Sheffield	3,500.00
Mark Evans	1,000.00
Total Revenue	30,000.00

#### EXPENSES

Texas Gypsies Deposit	1,000.00
Postage-N. Joyner	185.50
Save the Date Cards	543.06
Labels	44.19
Mailing Tube, Paper	453.02
Moosefeathers - Florist (Deposit)	448.50
Invitations	1,095.20
Credit Card Fees-Donor transactions	261.80
Total Expenses	4,031.27

### FUND BALANCE 9/30/24

48,688.73

### FYE 9/30/25

## REVENUES

### Donations made to Brenham Community Projects Fund, Inc.

Donation - Ronald & Eleanor Hall Foundation	5,000.00
Donation-Linda and Darrell Blum	1,000.00
Donation-Debbie Lehrmann	500.00
Donation-Milton Y. Tate, Jr.	2,500.00
Donation-Tiffany McMordie	1,000.00
Donation-Robin Cook	500.00
Donation-Beverly Frew	500.00
Donation-Clay Parker	1,000.00
Donation - Milton & Twila Tate	1,000.00
Donation-Lori & John Hasskarl	1,000.00
Donation-Annette Turner	500.00
Donation-Upchurch Architects, Inc.	1,000.00
Donation-Charles Schwartz	1,000.00
Charlyn Schoenvogel	500.00
Sharon Bryan	1,000.00
Jennifer Eckermann	2,500.00
James Hodde	1,000.00
Mary Lou Winkelmann	1,000.00
Joe Al Plcone	1,000.00
BBA X LLC	1,000.00
Robert Kolkhorst	100.00
Blake Sawyer	5,000.00
Robert Wilson	1,000.00
Phillips Painting Company	500.00
Donald & Florence Ahrens	1,000.00
Shane & Sharon Guelker	2,000.00
Axel & Jeri Baehren	100.00
Pyle Limited Partnership	2,000.00
Lucille Presley	1,000.00
John & Dotie Schaer	1,000.00
Brenham National Bank	5,000.00
Citizens State Bank	2,500.00
Draehn Commercial Interest LP	1,000.00
Mr. & Mrs. Tom Bullock Jr.	1,000.00
Marjorie Young	500.00
Dr. and Mrs. Paul LaRoche	1,000.00
Brenham Collision Center	2,000.00
Mark Evans-Silent Auction	2,400.00
John Barnhill, Jr.	10,000.00
Pyle Limited Partnership-Silent Auction	225.00
Sharon Bryan-Silent Auction	400.00
Linda or Darrell Blum-Silent Auction	400.00

Robin Cook-Silent Auction	200.00
Paul & Rhonda Ehlert-Silent Auction	400.00
John & Lori Hasskarl-Silent Auction	200.00
John & Lori Hasskarl-Silent Auction	200.00
Charlyn Schoenvogel-Silent Auction	200.00
Annette Turner-Silent Auction	200.00
Quade Hohenwalde Farm-Debbie Lehrmann-Silent Auction	200.00
Beverly Frew-Silent Auction	200.00
Mrs. Dale Martin-Silent Auction	200.00
Mrs. Dale Martin-Silent Auction	200.00
Clay Parker-Silent Auction	400.00
Mark Evans-Silent Auction	400.00
Bob Wilson	250.00
Upchurch Architects-Silent Auction	250.00
Margie Routt Young-Silent Auction	200.00
Wade Seidel-Silent Auction	400.00
Sharon Bryan - Silent Auction	250.00
Tiffany Morisak-Silent Auction	3,800.00
Hal Moorman - Silent Auction	250.00
Milton Tate - Silent Auction	250.00
Hal Moorman - Silent Auction	171.33
Tom Bullock Jr. - Silent Auction	171.33
Appel Ford - Silent Auction	171.33
Jane Barnhill - Silent Auction	171.33
Milton Tate	4,500.00
Margie Routt Young	200.00
Blake Sawyer	200.00
Brenham Collision Center-Silent Auction	250.00

**Donations made to City of Brenham**

Ann Morgan	1,000.00
Reese Lockett	1,000.00
Wade Seidel	1,000.00
Jay Alexander	2,000.00
Atwood Kenjura	1,000.00
Richard Moorman IV	10,000.00
Appel Ford	2,000.00
Donald & Gwen Spiess	1,000.00
Washington County Cares	500.00
Rich Austin-Silent Auction	1,750.00
Laura Lozano	200.00
Unknown	5.00
Angela Austin	600.00
Kolkhorst Family Foundation	3,500.00

Unknown	5.00
Carolyn Miller-Silent Auction	250.00
Julie Flagg-Silent Auction	250.00
Debra Gaffey-Silent Auction	250.00
Unknown	140.00
Deanna Alfred-Silent Auction	1,200.00
Jim Ellison	250.00
Jennifer Eckermann-Silent Auction	250.00
Total Revenue	<u>107,260.32</u>

**EXPENSES**

Bake Shop - Catering	5,925.00
Beer/Wine Purchased from TBC	966.69
Must Be Heaven - Ice Cream	104.48
Bartending	2,646.88
Moosefeathers - Florist (final payment)	1,206.50
Brenham Party Rentals-Table & Wine holders	252.00
Texas Gypsies (final payment)	1,900.00
Bundt Cakes	754.47
Misc. Supplies	773.37
Aztec Events - dishes, linen, etc. rentals	4,569.80
Event Staff	725.00
Video Wall Rental	1,500.00
Event Program Printing	99.96
Sides & Dessert-Auction Item Royer's dinner	1,028.00
Credit Card Fees-Donor transactions	431.20
Nancy Joiner - supplies/gifts	252.01
Century of the Simon book printing	121.05
Total Expenses	<u>23,256.41</u>

<b>FUND BALANCE 9/30/25</b>	<u><u>132,692.64</u></u>
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**FYE 9/30/26**

**REVENUES**

**Donations made to Brenham Community Projects Fund, Inc.**

Renaissance Foundation-Jayme Ponder & Jim Ellison	5,000.00
Arlie & Jennifer Eckermann	5,000.00

**Donations made to City of Brenham**

Visitor Center/Barnhill Weekly Deposits (book sales?)	2,511.12
Denise & Joel Romo	500.00
Total Revenue	<u>13,011.12</u>

**EXPENSES**

Faubion Advertising-Gala materials	354.47
Popcorn Machine	75.00
Black Gable Box	125.72
Centry of the Simon book printing	7,046.62
Sharon Brass-Press Releases, Slide Presentation, Signage	1,167.50
Brenham Banner Press Advertising	1,239.39
Nancy Joiner-Home for the Holiday	40.51

Total Expenses	<u>10,049.21</u>
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<b>FUND BALANCE 1/28/26</b>	<u><u>135,654.55</u></u>
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updated 1/28/26

Per Donations Fund Recap	125,334.55
	(10,320.00)



## AGENDA ITEM 7

<b>DATE OF MEETING:</b> February 16, 2026	<b>DATE SUBMITTED:</b> February 8, 2026	
<b>DEPT. OF ORIGIN:</b> Tourism	<b>SUBMITTED BY:</b> Megan Mainer, Assistant City Manager	
<b>MEETING TYPE:</b>	<b>CLASSIFICATION:</b>	<b>ORDINANCE:</b>
<input checked="" type="checkbox"/> REGULAR	<input type="checkbox"/> PUBLIC HEARING	<input type="checkbox"/> 1 <sup>ST</sup> READING
<input type="checkbox"/> SPECIAL	<input type="checkbox"/> CONSENT	<input type="checkbox"/> 2 <sup>ND</sup> READING
<input type="checkbox"/> EXECUTIVE SESSION	<input type="checkbox"/> REGULAR	<input type="checkbox"/> RESOLUTION
	<input checked="" type="checkbox"/> WORK SESSION	
<b>AGENDA ITEM DESCRIPTION:</b> Administrative Report to Include Barnhill Center Programming		
<b>SUMMARY STATEMENT:</b> Staff have included an attachment, 2.16.2026 Admin Report, outlining Barnhill Center programming updates.		
<b>STAFF ANALYSIS (For Ordinances or Regular Agenda Items):</b>		
A. PROS:		
B. CONS:		
<b>ALTERNATIVES (In Suggested Order of Staff Preference):</b>		
<b>ATTACHMENTS:</b>		
(1) 2.16.2026 Admin Report		
<b>RECOMMENDED ACTION:</b>		
<b>APPROVALS:</b>		



**ADMINISTRATIVE REPORT  
THE BARNHILL CENTER ADVISORY BOARD MEETING  
MONDAY, FEBRUARY 16, 2026, AT 4:00 PM**

**1. Barnhill Center Programming**

- a. Oak Ridge Boys on January 24, 2026
  - i. Cancelled due to inclement weather. Staff is in the process of rescheduling the performance to later date in 2026 or possibly 2027. Staff is working with patrons to keep them informed and handling ticketing change requests (refund, roll over or donations).
- b. Toast on February 14, 2026
  - i. 310/317 seats sold

**2. Barnhill Center Rentals**

- a. There have been 11 rentals since the last board meeting on January 12. The total revenue collected for events is approximately \$12,800.
  - i. C12 Forum meeting on January 14
  - ii. Lions Club District 25-S Mid-Winter Conference on January 16 & 17
  - iii. Brenham Next Tour & "Dawn of Washington County" movie screening on January 16
  - iv. Maifest Serenade on January 18
  - v. Seidel Schroeder Tax Seminar on January 21
  - vi. Tourism Partner Awards on January 22
  - vii. Emerson Holiday Party on January 31
  - viii. Development Services Meeting on February 5
  - ix. Burton High School Prom on February 7
  - x. C12 Forum meeting on February 11
  - xi. Photo shoot for upcoming wedding on February 11